2004–2005

Saskatchewan

Provincial Budget

Supplementary Estimates

The Hon.
Harry Van Mulligen
Minister of Finance

104-04175/

Introduction

These Supplementary Estimates for the fiscal year ending March 31, 2004 represent funding provided by special warrants issued subsequent to the passage of the Main Appropriation Bill for 2003-04.

Supplementary Estimates are prepared and presented to the Legislative Assembly pursuant to section 14 of *The Financial Administration Act, 1993.*

The Financial Administration Act, 1993:

"14(1) The Lieutenant Governor in Council may order a special warrant to be prepared for the signature of the Lieutenant Governor authorizing an expense in the amount estimated by the minister to be required where:

(a) the Legislature is not in session and a matter arises for which an expense is not foreseen or provided for, or is insufficiently provided for;

(b) the member of the Executive Council responsible for the matter reports to the Lieutenant Governor in Council that there is no appropriation for the expense or that the appropriation is exhausted or insufficient and that the expense is urgently and immediately required for the public good; and

(c) the minister recommends to the Lieutenant Governor in Council that a special warrant be issued.

(2) For the purposes of subsection (1), the Legislature is not in session where it:

(a) is prorogued or dissolved; or

(b) is adjourned for an indefinite period or to a day more than seven days after the Lieutenant Governor in Council made the order directing the preparation of the special warrant.

(3) Where a special warrant is issued pursuant to this section:

(a) it is deemed to be an appropriation for the fiscal year in which it is issued; and

(b) the amount appropriated by the special warrant shall be submitted to the Legislative Assembly as part of the next *Appropriation Act* that is not an Act for interim supply."

The Supplementary Estimates are presented in a format that is consistent with that provided in the 2003-04 Estimates.

Footnotes to the Supplementary Estimates are an integral part of the information being presented and attention is directed to them wherever they appear.

General Revenue Fund
Supplementary Estimates
For the Fiscal Year Ending March 31, 2004

	$000s

Budgetary Expenditure

Executive Branch of Government

Agriculture, Food and Rural Revitalization - Vote 1

Farm Stability and Adaptation (AG08)

Bovine Spongiform Encephalopathy Recovery Program	27,200
Canadian Agricultural Income Stabilization Program	98,776

Crop Insurance (AG10)

Crop Insurance - Interest Subsidy	2,600

Funding was required to provide for payments under Bovine Spongiform Encephalopathy programs, the provincial share of 2003 payments under the Canadian Agricultural Income Stabilization Program accrued in 2003-04 and the provincial share of interest requirements under the crop insurance agreement.

	128,576

Culture, Youth and Recreation - Vote 27

Culture (CR03)

Saskatchewan Arts Board	500
Film Employment Tax Credit	3,500

Heritage (CR07)

Saskatchewan Science Centre	175

Funding was required to provide for increased applications for benefits under the Film Employment Tax Credit program, additional support for the Saskatchewan Arts Board and a grant to the Saskatchewan Science Centre to address an outstanding debt.

	4,175

Environment - Vote 26

Fire Management and Forest Protection (ER10)

Forest Fire Operations	62,400
Recoverable Fire Suppression Operations	3,500

Funding was required to provide for increased in-province forest fire fighting costs and for recoverable out-of-province forest fire fighting costs.

	65,900

Supplementary Estimates

Continued

	$000s
Justice - Vote 3	
Legal Services (JU04)	
Public Prosecutions	1,500
Community Justice (JU05)	
Royal Canadian Mounted Police	1,200
Boards and Commissions (JU08)	
Inquiries	1,000
Legal Aid Commission	300
Funding was required to provide for: ex gratia payments to plaintiffs Klassen and Kvello families; expenditures reimbursed by municipalities for additional participation in the Royal Canadian Mounted Police municipal cost redistribution program available for municipal policing services; expenditures to cover the cost of additional hearing days for the public inquiry into the death of Neil Stonechild; expenditures reimbursed by the federal government to improve access to legal aid; and, other unanticipated expenditures.	
	4,000
Saskatchewan Property Management Corporation - Vote 53	
Asset Renewal (SP02)	
Asset Renewal	4,500
Funding was required to provide for the $5 million provincial contribution to the Wascana Lake Urban Revitalization project offset by reduced requirements in other areas of the Corporation.	
	4,500

Legislative Branch of Government

Legislative Assembly - Vote 21	
Administration (LG01)	
General Administration	139
Legislative Assembly Services (LG03)	
Legislative Assembly Office	85
Funding was required to provide for office equipment for new and re-elected Members of the Legislative Assembly permitted by the Board of Internal Economy's Directive #24 and for equipment required for an additional committee room to broadcast House committee proceedings.	
	224

Summary

Budgetary Expenditure - *To Be Voted*	207,375

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